MANAGEMENT OF FELLOWSHIP FUNDS

**Income from:**

- **Donations**
  - Members
  - Meetings
  - Intergroups
  - Areas

- **Publications**
  - Literature

- **Conference & Convention**
  - Business
  - Delegates
  - Fellowship

**Expenses:**

- **Services**
  - Office
  - Publications
  - Website
  - Audios

- **Functions**
  - Conference
  - Convention

- **Special Projects**
  - Identified annually, i.e.
  - digitizing literature

**Operating Expenses**

**Prudent Reserve Accounts**

- Prudent Reserve per Policy
  - (9 months of operating expense)

**Convention Deposit Fund**

**Balance**
7th Tradition Contributions

- CEA-HOW Member
- Meeting
- Intergroup
- Area
- World Service Office

7th Tradition Split pursuant to WSO Bylaws:
- 50% to Intergroup
- 20% to Area
- 30% to WSO